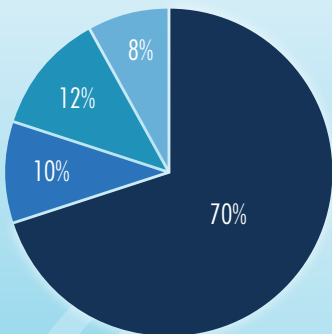


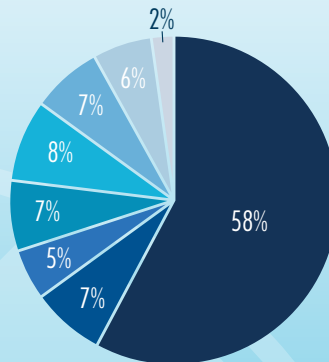
2018 ANNUAL REPORT FINANCIALS



REVENUES

- Levy: 70%
- Federal: 10%
- State: 12%
- Other: 8%

Total: **\$18,279,643**



EXPENSES

- Residential: 58%
- Case Management: 8%
- Administration: 7%
- Transportation: 6%
- Recreation: 2%
- Building & Grounds: 7%
- Children Services: 7%
- Adult Services: 5%

Total: **\$16,608,609**

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ANNUAL REPORT

HELPING PEOPLE
LIVE, LEARN AND EARN
IN OUR COMMUNITY

PEOPLE SERVED

Early Intervention: **244**

Residential: **202**

School Age: **323**

Transportation: **386**

Adult Service: **360**

Case Management: **574**

Employment: **133**

Recreation: **379**

*Serving more than **950 individuals** in 2018*



METZENBAUM CENTER

The Geauga County Board
Of Developmental Disabilities

**Geauga County Board of
Developmental Disabilities**

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