

2016 ANNUAL REPORT

ALWAYS THERE

*Helping Individuals
Live, Learn And Earn
In Our Community*



METZENBAUM CENTER

The Geauga County Board
Of Developmental Disabilities

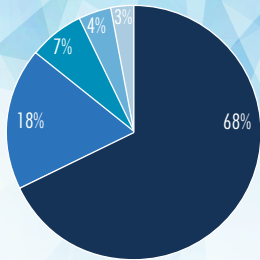


FOR MORE DETAILS, PLEASE SEE THE FULL ANNUAL REPORT AT WWW.GEAUGADD.ORG

2016 FINANCIALS



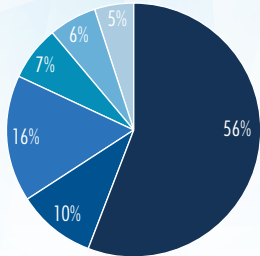
REVENUES



- **County Property Taxes - \$12,411,527 (68%)**
- **Federal Funds - \$3,192,029 (18%)**
- **Service Contracts & Other - \$1,329,074 (7%)**
- **Ohio Department of Education - \$636,003 (4%)**
- **Ohio Department of DD - \$582,044 (3%)**

Subtotal: \$18,150,637
Transfers Between Funds: \$7,500,000
Auditor Total: \$25,650,637

EXPENSES



- **Community & Residential Support Services - \$9,543,343 (56%)**
- **Adult Services - \$1,693,567 (10%)**
- **Children Services - \$2,685,979 (16%)**
- **Transportation - \$1,126,597 (7%)**
- **Administration - \$1,103,732 (6%)**
- **Building Services - \$953,043 (5%)**

Subtotal: \$17,106,261
Transfers Between Funds: \$7,500,000
Auditor Total: \$24,606,261

**Geauga County Board of
Developmental Disabilities**
8200 Cedar Road,
Chesterland, OH 44026

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